



KHSAA Regional Tournament Financial Report
(return one copy to KHSAA by published deadlines. File separate reports for each tournament)

KHSAA Form GE53
Rev. 06/15

Sport (check one) Baseball ☐ Basketball ☐ Field Hockey ☐ Soccer ☒ Softball ☐ Volleyball ☐

REGION # 6 BOYS ☒ or GIRLS ☐

Held at DeSales High School Dates 10-17-2017

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$7.00	\$2,191.00	
	Broadcasting			
	Sponsorship			
	Per Team Entry Fee Charged by Host			
	TOTAL REVENUE (1)			\$2,191.00

Part B	EXPENSE ITEMS		Expenses	
	Game Officials		\$450.00	
	Trophies			
	Travel for Participating Teams			
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		\$560.00	
	TOTAL EXPENSES (2)			\$1,010.00

Part C	Net Profit (Part A (1) minus Part B (2) total)			\$1,181.00
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Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote			
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Part E	Profit Subject to Division by Schools (Part C minus Part D)			
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Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2			
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Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			\$1,181.00
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LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.

School	Amount		School	Amount		School	Amount
Bullitt East	\$295.25						
DeSales	\$295.25						
Pleasure Ridge Park	\$295.25						
Southern	\$295.25						

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

Session	Paid
1	313
2	
3	
4	
5	
6	
7	
Total	

 Don Bowers
MANAGER

 DeSales High School
SCHOOL

 (502) 361-1231
DAYTIME PHONE



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Additional Expenses:

Security	\$ 90.00
Announcer (\$45 per game x 2)	\$ 90.00
Scorekeeper (\$40 per game x 2)	\$ 80.00
Trainer	\$ 80.00
Game Manager	\$ 100.00
Gate Worker (\$15 per game x 2)	\$ 30.00
Ticket Seller (\$15 per game x 2)	\$ 30.00
Ball Runners (\$15 per game x 2 x 2)	\$ 60.00
Total	\$ 560.00



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REGION # 6 BOYS ☒ or GIRLS ☐

Held at Mercy Academy

Dates 10/17/17

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$7/General Admission	\$854.00	
	Broadcasting			
	Sponsorship			
	Per Team Entry Fee Charged by Host			
	TOTAL REVENUE (1)			\$854.00
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		\$ 450.00	
	Trophies			
	Travel for Participating Teams			
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		\$ 625.00 See attached	
	TOTAL EXPENSES (2)			\$ 1075.00
Part C	Net Profit (Part A (1) minus Part B (2) total)			-268.75
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote			
Part E	Profit Subject to Division by Schools (Part C minus Part D)			\$ -268.75
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2			
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			\$ -268.75

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School	Amount		School	Amount		School	Amount
Fern Creek	- 67.19						
Fairdale	- 67.19						
Butler	- 67.19						
Moore	- 67.19						

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

Session	Paid
1	122
2	
3	
4	
5	
6	
7	
Total	122

Mark Evans
MANAGER

Mercy Academy
SCHOOL

502-671-2010
DAYTIME PHONE



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Expenses:

Security: 1 officer, 4 hours x \$30/hour = \$120.00

Ball Runners: 4 x \$15 = \$60

Announcer: 2 games x \$45/game = \$90

Clock Operator: 2 games x \$40/game = \$80

Trainer 5 hours x \$35 = \$175.00

Game Manager \$100

Total: \$625.00



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REGION # 6 BOYS ☒ or GIRLS ☐

Held at DeSales High School Dates October 19 & 21, 2017

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$7.00	\$4,417.00	
	Broadcasting			
	Sponsorship			
	Per Team Entry Fee Charged by Host			
	TOTAL REVENUE (1)			\$4,417.00

Part B	EXPENSE ITEMS		Expenses	
	Game Officials		\$660.00	
	Trophies		\$299.85	
	Travel for Participating Teams			
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		\$1,035.00	
	TOTAL EXPENSES (2)			\$1,994.85

Part C	Net Profit (Part A (1) minus Part B (2) total)			\$2,422.15
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Part D	Allowance to Host School – Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote			
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Part E	Profit Subject to Division by Schools (Part C minus Part D)			\$2,422.15
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Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2			
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Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			\$2,422.15
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School	Amount		School	Amount		School	Amount
Butler	\$605.53						
Fern Creek	\$605.53						
Pleasure Ridge Park	\$605.53						
Southern	\$605.53						

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

Session	Paid
1	286
2	345
3	
4	
5	
6	
7	
Total	631

Don Bowers

DeSales High School

(502) 361-1231



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MANAGER

SCHOOL

DAYTIME PHONE

Additional Expenses:

Security	\$180.00
Announcer	\$135.00
Scorekeeper	\$120.00
Trainer	\$120.00
Game Manager	\$300.00
Gate Worker	\$45.00
Ticket Seller	\$45.00
Ball Boys	\$90.00
Total	\$1,035.00